



Draft Supporting Documentation to the 2016-17 Consultation Document

(Part One – Introduction)

17 February 2016

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Chairman and Chief Executive's Message

The Horizons Region is as vast and varied as the people who call it home. As your Regional Council we work with our communities in the areas of natural resource management, biodiversity and biosecurity, transport, river management, emergency management and regional prosperity to make this Region a great place to live, work and play.

This supporting documentation provides further information about what we plan to achieve through our proposed Annual Plan for the 2016-17 financial year. Last year we embarked on a comprehensive Long-term Plan 2015-25 (LTP) process through which we consulted on and determined a detailed programme of work for the next three years. While we don't intend to deviate from the decisions we made in Year 2 of the LTP, we would like to hear your thoughts on a number of key issues and these have been outlined in the Consultation Document.

Due to the events of 2015, we do need to adapt in some areas. The main areas in which you'll see some change, albeit relatively minor, are our river management, transport and economic development activities. River control and flood protection is one of our core services. We intend to continue our work in this area and, following the floods of June 2015, increase community resilience by addressing issues in two schemes further to those identified in Year 2 of the LTP. These are the Koputaroa and Lower Manawatu Schemes and we'll be working closely with affected communities around the impact of this work.

In the transport space things remain relatively unchanged. However, we are making changes to the proposed improvements in the Palmerston North bus services as we further develop the concepts approved in the 2014 bus review.

Growing investment, incomes and employment has been a major focus for our Region with the completion of Central Government's Manawatu-Whanganui Regional Growth Study in early 2015 and the advent of implementation programme Accelerate 25. Ensuring the economic prosperity of our Region will be vital to our future. We want to know what role you think we should play in this space going forward and that's something that we've asked in our Consultation Document.

Beyond these minor changes, we will continue to provide for our communities and environment as outlined in the LTP 2015-25. We look forward to hearing your thoughts on the issues identified and to working alongside you and your families throughout the coming year.



Bruce Gordon
CHAIRMAN
31 May 2016



Michael McCartney
CHIEF EXECUTIVE
31 May 2016

How to use this Supporting Information to the Consultation Document

The proposed Annual Plan covers the year from 1 July 2016 to 30 June 2017. It details what Council agreed to do in Year 2 of the 2015-25 Long-term Plan (LTP) and outlines any proposed changes.

This Supporting Information Has Three Distinct Parts

Part One: Section One sets the scene and is a good summary of what is included in this Plan and what expectations we have for ourselves as we serve you, our community. At the end of this section we have included a table to link our activities to the community outcomes.

Part Two: Sections Two to Seven sets out what we agreed to do in Year 2 of the LTP. Each of the sections represents a group of our activities that contribute towards similar outcomes in similar ways. At the start of each section we introduce the group and explain what activities are in the group and why they are grouped together. Each section then outlines the significant aspects for each activity, including if there are any proposed material changes from what was planned in the LTP.

Part Three: Section Eight gives the overall financial statements for the organisation and includes the Annual Funding Impact Statement along with the Annual Administration costs for the year.

We have included both an index and glossary so you can find activities or projects you are interested in and understand some of the more technical terms we have used.

Introduction to the Proposed Annual Plan 2016-17

The proposed Annual Plan covers the year from 1 July 2016 to 30 June 2017. It details what Council agreed to do in Year 2 of the 2015-25 Long-term Plan (LTP) and outlines any proposed changes.

In Year 2 of the LTP, Council anticipated a 3.5 per cent increase in rates however, as Council is mindful of the impact of such an increase on the community, it has sought to reduce this increase wherever possible. Council has been able to identify minor savings including removing any inflationary impact and finding efficiencies wherever possible, without affecting the levels of service committed to in the LTP. This has resulted in reducing the overall increase in rates from 3.5 per cent to 2.9 per cent.

The following two items are proposed variations to Year 2 of the LTP that Council is seeking public feedback on.

Changes to Transport

For the 2016-17 year, our transport function will remain relatively unchanged from what was included in Year 2 of the LTP. This includes no changes to the Road Safety and Transport Planning programmes.

In regards to Passenger Services, a number of new and improved services were proposed across the Region. This was particularly so for Palmerston North with a new Summerhill service to be established and additional late night services on Thursday, Friday and Saturdays to run across the network. After careful consideration, and following the recommendation of the Passenger Transport Committee, instead of implementing the proposed late night services, Council resolved to implement improvements that would also provide an opportunity to gather further information on how best to improve the bus network into the future. Specifically the proposed changes are:

- The Palmerston North Late Night Services (\$150,000) be substituted for the following:
 - Increased frequency on the Milson/Cloverlea route to 10mins peak, being a 2-year trial to gauge whether there is demand for increased peak frequency across the network (\$77,500);

- Increased frequency on the Fernlea Heights route to 20mins peak and 40mins off-peak (\$44,500);
- A project to collect people movement data to gauge demand opportunity (\$8,000); and
- A project to improve timetable information (\$8,000).
- An increase in the projected cost of the new Palmerston North Summerhill service (\$16,500); and
- A Levin to Waikanae bus service to be established (\$12,000). This was to commence in the 2017-18 financial year however it is now proposed to bring this forward to the 2016-17 financial year.

A key aspect of these changes is that they will be incorporated within the original Year 2 budget of the LTP and there is no rating impact on the public.

Changes to River Schemes

River control and flood protection is one of our core services. Council proposes to continue with its programme of maintenance, renewal and capital works within 34 river and drainage schemes, as set out in Year 2 of the 2015-25 LTP. However, following the June 2015 flood event, we propose to address issues within two schemes that were not identified in the LTP in order to increase community resilience to flooding.

The first issue concerns the failure of a section of stopbank within the Koputaroa Scheme that resulted in extensive and prolonged flooding between the Koputaroa Stream and Aratangata Drain. Following discussions with affected landowners, we're proposing to construct a new spillway and to upgrade No.1 pumpstation to clear flood overflows more efficiently. These works are estimated to cost \$235,000 and Council proposes funding them with a 20-year term loan. We're also proposing a minor change to the indirect benefit category of the Koputaroa rating system to reflect resolutions of Council following the 2013 scheme audit and 2015-25 LTP submissions process.

Both of these changes have been fully explained in a newsletter sent directly to all Koputaroa Scheme ratepayers. The significant rating impact will be on 23

properties that will receive a high degree of benefit from improved flood water clearance and drainage pumping. The impact of these proposed changes is detailed in the table below:

Koputaroa Scheme Proposed Changes

No. of properties impacted	Proportion of total properties within the scheme	Rating impact
125	11%	Reduction in rates
95	9%	Increase of up to \$10
795	75%	Increase between \$10 and \$20
22	2%	Increase between \$20 and \$100
18	2%	Increase between \$100 and \$500
5	1%	Increase between \$500 and \$950

The second issue highlighted during the June event was channel capacity loss in the lower Oroua River, as a result of silt deposition. While provision has been made within Lower Manawatu Scheme LTP budgets for the ongoing removal of silt from the river channel, the June event confirmed that the mobilisation of sediment that was disturbed or deposited in the middle and upper reaches in the February 2004 storm event, and its subsequent deposition in the flatter graded lower reaches, has considerably exceeded predictions. Prompt action is required to address specific areas of channel capacity loss while further investigations are undertaken to quantify longer term impacts. It is proposed an additional \$100,000 be included in the scheme budget for 2016-17 for this purpose. This will result in an overall increase in scheme rates of 1.5 per cent, compared with Year 2 of the LTP at 0.7 per cent.

Summary of Rates and their Changes for the Proposed Annual Plan 2016-17

	Rating Method	Actual 2014-15 (A)	Long-term Plan Year One			Long-term Plan Year Two			Proposed Annual Plan		
			2015-16 (B)	Annual Change (B-A)		2016-17 (C)	Annual Change (C-B)		2016-17 (D)	Annual Change (D-B)	
				\$	%		\$	%		\$	%
Common Rates *¹											
General Rate	Capital Value (Equalised)	949	768	(181)	(19.1%)	611	(157)	(20.5%)	382	(386)	(50.2%)
Uniform Annual General Charge	UAGC per separately used or inhabited part of a property (SUIP)	3,593	3,653	59.5	1.7%	3,690	37	1.0%	3,613	(39)	(1.1%)
Biosecurity	Capital Value (Equalised)	2,574	2,807	232.5	9.0%	2,884	77	2.7%	2,885	78	2.8%
Emergency Management	Capital Value (Equalised)	1,364	1,480	116	8.5%	1,446	(34)	(2.3%)	1,469	(11)	(0.7%)
Information	Capital Value (Equalised)	1,218	1,273	55	4.5%	1,361	87	6.9%	1,251	(22)	(1.8%)
Resource and Consent Monitoring	Capital Value (Equalised)	1,317	1,484	167	12.7%	1,531	47	3.2%	1,622	138	9.3%
River and Drainage	Capital Value (Equalised)	3,416	3,304	(112)	(3.3%)	3,395	91	2.8%	3,428	125	3.8%
Infrastructure Insurance Reserve	SUIP	300	300	-	-	400	100	33.3%	400	100	33.3%
Strategic Management	Capital Value (Equalised)	1,254	1,437	183	14.6%	1,359	(78)	(5.4%)	1,459	21	1.5%
Water Quality and Quantity	Capital Value (Equalised)	3,314	3,764	450	13.6%	4,093	329	8.7%	4,083	319	8.5%
Sustainable Land Use Initiative (SLUI) UAC	SUIP	3,283	3,353	70	2.1%	3,704	351	10.5%	3,767	414	12.3%
Environmental Initiatives UAC	SUIP	1,871	1,704	(167)	(8.9%)	1,751	47	2.7%	1,729	25	1.5%
Targeted Rate Transport Planning etc	Capital Value (Equalised)	232	231	(1)	(0.4%)	190	(41)	(17.7%)	221	(10)	(4.4%)
Individual Rates*²											
AHB Tb Vector Levy	Per hectare >4 ha	652	150	(502)	(77.0%)	-	(150)	(100.0%)	-	(150)	(100.0%)
Manawatu River Accord UAC	SUIP	400	410	10	2.5%	423	13	3.1%	410	-	-
Production Pest Animal Management	Per hectare >4 ha	1,115	1,309	194	17.4%	1,354	45	3.5%	1,357	48	3.7%
Production Pest Rook Management	Per hectare >4 ha	153	142	(11)	(7.2%)	135	(7)	(5.2%)	130	(12)	(8.2%)
Rangitikei old man's beard eradication 4 ha and over	SUIP	67	67	-	-	68	2	2.5%	67	-	-
Rangitikei old man's beard eradication under 4 ha	SUIP	29	29	-	-	29	1	2.5%	29	-	-
River and Drainage Scheme	Mix of Rating Mechanisms	8,883	8247	(636)	(7.2%)	8,427	180	2.2%	8,377	130	1.6%
River and Drainage Scheme Rates (UAC)	SUIP	1,040	1,110	70	6.7%	1,114	4	0.4%	1,127	17	1.6%
Regional Park UAC	SUIP	184	207	23	12.5%	212	5	2.4%	208	1	0.4%
Production Pest Plant Management	Per hectare >4 ha	90	115	25	27.8%	118	3	2.6%	113	(2)	(1.7%)
	Uniform Annual Charge <4 ha	15	19	4	26.7%	20	1	2.6%	19	-	(1.7%)
Transport Passenger Services	Capital Value	1,408	1,422	14	1.0%	1,736	314	22.0%	1,700	277	19.5%
Waitarere UAC	SUIP	7	7	-	-	7	-	2.5%	7	-	-
Horowhenua Weed Harvester	SUIP	-	76	76	-	166	90	117.4%	147	71	93.0%
Grand Total	Total Funding From Rates*³	38,728	38,867	139	3.96%	40,223	1,355	3.49%	39,999	1,132	2.91%
UAC total (for 30% cap)		10,393	10,539			11,086			11,027		
		27%	27%			28%			28%		

*1 Common rates apply to all properties across the Region.

*2 Individual rates apply to properties depending on the location and size of each individual property. Some of these rates will not apply for some properties. For example, the pest animal per hectare rate will not apply to properties under 4 ha.

*3 Due to the number of rates that do not apply to all properties, the total regional rate rise in percentage terms is potentially misleading and has not been provided.

District by District Rate Change 2015-16 to 2016-17

	2015-16	2016-17	Change
Horowhenua District			
Common Rates	3,546,114	3,550,575	4,461
Individual Rates	2,474,762	2,686,783	212,021
Total Rates	6,020,876	6,237,358	216,482
Manawatu District			
Common Rates	3,767,125	3,868,339	101,214
Individual Rates	2,564,717	2,776,367	211,650
Total Rates	6,331,842	6,644,706	312,864
Palmerston North City			
Common Rates	7,486,998	7,706,778	219,780
Individual Rates	3,696,752	3,963,450	267,722
Total Rates	11,183,750	11,670,228	487,502
Rangitikei District			
Common Rates	1,994,215	2,046,071	51,856
Individual Rates	1,123,325	1,151,293	27,968
Total Rates	3,117,540	3,197,364	79,824
Ruapehu District			
Common Rates	2,048,973	2,103,998	55,025
Individual Rates	639,853	634,891	-4,962
Total Rates	2,688,826	2,738,889	50,063
Tararua District			
Common Rates	2,597,773	2,677,215	79,442
Individual Rates	1,888,060	1,923,942	35,882
Total Rates	4,485,833	4,601,157	115,324

	2015-16	2016-17	Change
Wanganui District			
Common Rates	3,847,232	3,691,726	-155,506
Individual Rates	1,069,159	1,097,148	27,989
Total Rates	4,916,392	4,788,874	-127,518
Part Stratford District			
Common Rates	41,139	42,048	909
Individual Rates	30,966	29,056	-1,910
Total Rates	72,105	71,104	-1,001
Part Taupo District			
Common Rates	902	920	18
Individual Rates	5,218	4,861	-357
Total Rates	6,119	5,781	-338
Part Waitomo District			
Common Rates	28,799	29,240	441
Individual Rates	15,185	14,186	-999
Total Rates	43,984	43,426	-558
Region Total			
Common Rates	25,359,270	25,716,910	357,640
Individual Rates	13,507,997	14,281,977	775,004
Total Rates	38,867,267	39,998,887	1,132,644

Sample Ratepayers for 2016-17

Hectares	Old CV	New CV	CV % Change	% of Rateable Properties	2015-16 Rates	2016-17 Estimated	2016-17 Change \$	2016-17 Change %
HOROWHENUA DISTRICT								
0.069	64,000	64,000	-	7.97%	161.91	169.34	7.43	4.6%
0.025	75,000	75,000	-		147.65	155.67	8.02	5.4%
0.171	90,000	90,000	-		175.26	184.85	9.59	5.5%
0.084	100,000	100,000	-		172.50	181.22	8.73	5.1%
0.094	105,000	105,000	-	46.81%	183.61	193.99	10.38	5.7%
0.221	113,000	113,000	-		161.84	168.21	6.37	3.9%
0.087	116,000	116,000	-		180.19	189.54	9.35	5.2%
0.051	124,000	124,000	-		194.25	205.63	11.38	5.9%
0.046	130,000	130,000	-		174.62	185.02	10.41	6.0%
0.080	131,000	131,000	-		175.11	185.56	10.45	6.0%
0.089	135,000	135,000	-		177.07	187.69	10.62	6.0%
0.090	140,000	140,000	-		179.52	190.36	10.84	6.0%
0.086	143,000	143,000	-		193.16	203.56	10.40	5.4%
0.088	150,000	150,000	-		184.43	195.70	11.27	6.1%
0.081	155,000	155,000	-		186.88	198.37	11.49	6.1%
0.108	160,000	160,000	-		189.33	201.04	11.71	6.2%
0.074	170,000	170,000	-		194.23	206.37	12.14	6.3%
0.078	180,000	180,000	-		199.13	211.71	12.58	6.3%
0.083	200,000	200,000	-		208.06	215.67	7.61	3.7%
0.082	200,000	200,000	-	20.03%	208.06	215.67	7.61	3.7%
0.069	200,000	200,000	-		208.94	222.39	13.45	6.4%
0.034	200,000	200,000	-		208.94	222.39	13.45	6.4%
2.023	205,000	205,000	-		246.55	261.14	14.59	5.9%
0.033	215,000	215,000	-		216.29	230.39	14.10	6.5%
0.153	215,000	215,000	-		216.29	230.39	14.10	6.5%
0.055	240,000	240,000	-		264.99	279.55	14.56	5.5%
0.083	240,000	240,000	-		225.62	233.81	8.18	3.6%
0.071	245,000	245,000	-		239.29	254.68	15.39	6.4%
0.103	280,000	280,000	-		249.63	267.02	17.39	7.0%
0.036	280,000	280,000	-	9.42%	249.63	267.02	17.39	7.0%
38.524	305,000	305,000	-		521.08	530.76	9.68	1.9%
1.345	315,000	315,000	-		1,093.34	1,137.29	43.95	4.0%
7.543	315,000	315,000	-		293.96	300.24	6.29	2.1%
0.068	325,000	325,000	-	5.44%	279.98	299.32	19.34	6.9%
0.249	435,000	435,000	-		334.17	358.28	24.12	7.2%
313.166	490,000	490,000	-		2,459.66	2,477.72	18.06	0.7%
0.084	495,000	495,000	-		339.06	351.34	12.28	3.6%
4.540	520,000	520,000	-	3.28%	374.31	386.45	12.14	3.2%
15.257	560,000	560,000	-		409.86	423.39	13.52	3.3%
0.132	680,000	680,000	-	1.49%	447.21	482.46	35.25	7.9%
0.960	730,000	730,000	-	0.95%	471.73	509.15	37.42	7.9%
619.050	820,000	820,000	-	0.67%	1,794.37	1,842.72	48.35	2.7%
20.794	910,000	910,000	-	0.53%	1,233.38	1,132.54	(100.84)	(8.2%)
596.582	1,380,000	1,380,000	-	1.98%	2,355.45	2,421.73	66.28	2.8%

Hectares	Old CV	New CV	CV % Change	% of Rateable Properties	2015-16 Rates	2016-17 Estimated	2016-17 Change \$	2016-17 Change %
260.511	2,280,000	2,280,000	-	0.78%	1,452.18	1,507.83	55.65	3.8%
65.906	2,400,000	2,400,000	-		11,698.05	11,686.63	(11.42)	(0.1%)
278.636	3,260,000	3,260,000	-		2,248.25	2,320.20	71.95	3.2%
2.572	4,160,000	4,160,000	-		6,334.36	6,456.26	121.90	1.9%
290.455	6,400,000	6,400,000	-	0.22%	4,778.44	5,492.68	714.25	14.9%
278.636	3,260,000	3,260,000	-	0.31%	2,248.25	2,320.20	71.95	3.2%
MANAWATU DISTRICT								
0.202	45,000	45,000	-	8.84%	21.63	23.04	1.41	6.5%
10.034	50,000	50,000	-		148.97	154.82	5.84	3.9%
0.037	75,000	75,000	-		166.57	174.75	8.18	4.9%
0.089	102,000	102,000	-		164.22	173.21	8.99	5.5%
2.699	112,500	112,500	-	23.26%	321.83	335.65	13.82	4.3%
1.766	127,000	127,000	-		168.85	176.91	8.06	4.8%
0.050	130,000	130,000	-		201.11	211.32	10.21	5.1%
0.045	150,000	150,000	-		213.66	224.60	10.94	5.1%
0.076	160,000	160,000	-	25.81%	219.98	231.29	11.31	5.1%
0.086	180,000	180,000	-		273.38	849.37	575.99	210.7%
0.064	210,000	210,000	-		251.35	264.50	13.15	5.2%
0.070	215,000	215,000	-		254.49	267.83	13.33	5.2%
0.086	220,000	220,000	-		257.65	271.17	13.52	5.2%
0.132	240,000	240,000	-		270.27	284.53	14.26	5.3%
0.080	245,000	245,000	-		273.34	287.78	14.44	5.3%
1.876	250,000	250,000	-		236.54	247.05	10.51	4.4%
0.082	250,000	250,000	-		276.48	291.10	14.62	5.3%
4.535	255,000	255,000	-		446.04	456.72	10.68	2.4%
0.102	260,000	260,000	-	11.57%	284.25	299.71	15.46	5.4%
0.158	275,000	275,000	-		293.75	309.76	16.01	5.5%
0.101	300,000	300,000	-		258.00	269.92	11.92	4.6%
0.116	310,000	310,000	-		315.66	332.96	17.30	5.5%
0.066	315,000	315,000	-		318.73	336.21	17.48	5.5%
0.082	350,000	350,000	-		341.22	360.00	18.78	5.5%
0.057	375,000	375,000	-		356.38	376.07	19.69	5.5%
26.960	375,000	375,000	-		338.13	351.79	13.66	4.0%
2.316	385,000	385,000	-		299.51	313.24	13.72	4.6%
162.759	390,000	390,000	-		430.13	447.35	17.21	4.0%
0.064	450,000	450,000	-	7.39%	403.46	425.91	22.45	5.6%
78.474	490,000	490,000	-		540.16	553.45	13.28	2.5%
0.551	540,000	540,000	-	5.18%	364.02	381.42	17.39	4.8%
17.633	650,000	650,000	-	2.82%	454.55	474.06	19.51	4.3%
162.540	710,000	710,000	-	1.97%	1,190.97	1,216.23	25.26	2.1%
33.000	760,000	760,000	-		521.67	544.90	23.24	4.5%
0.308	850,000	850,000	-	1.46%	656.34	694.01	37.66	5.7%
250.421	910,000	910,000	-	1.17%	1,545.17	1,576.45	31.29	2.0%
116.802	980,000	980,000	-		1,033.50	1,062.20	28.70	2.8%
30.237	1,020,000	1,020,000	-	6.69%	633.96	666.07	32.11	5.1%

Hectares	Old CV	New CV	CV % Change	% of Rateable Properties	2015-16 Rates	2016-17 Estimated	2016-17 Change \$	2016-17 Change %
0.080	1,100,000	1,100,000	-		827.60	879.24	51.64	6.2%
80.707	1,450,000	1,450,000	-		858.54	900.51	41.97	4.9%
926.822	1,790,000	1,790,000	-		4,700.25	4,774.51	74.26	1.6%
10.749	2,363,000	2,363,000	-		1,242.23	1,309.38	67.14	5.4%
711.037	3,220,000	3,220,000	-	0.84%	4,460.87	4,590.37	129.50	2.9%
91.897	4,070,000	4,070,000	-	0.40%	5,271.68	5,420.15	148.48	2.8%
173.263	6,100,000	6,100,000	-	0.38%	45,645.49	46,731.85	1,086.37	2.4%
1,034.600	6,350,000	6,350,000	-		9,670.34	10,060.38	390.04	4.0%
35.786	7,400,000	7,400,000	-		4,058.06	4,233.17	175.11	4.3%

PALMERSTON NORTH CITY

0.013	116,000	123,000	7,000	1.30%	200.77	216.24	15.47	7.7%
0.035	125,000	125,000	-	22.46%	207.11	217.76	10.65	5.1%
0.064	150,000	160,000	10,000		224.66	243.78	19.12	8.5%
0.072	175,000	190,000	15,000		242.21	266.10	23.88	9.9%
0.110	185,000	185,000	-		200.99	210.13	9.14	4.5%
0.007	190,000	195,000	5,000		252.73	269.81	17.08	6.8%
0.085	195,000	215,000	20,000		269.05	297.44	28.39	10.6%
0.061	210,000	225,000	15,000	38.70%	278.83	304.37	25.54	9.2%
0.082	210,000	225,000	15,000		266.76	292.11	25.35	9.5%
0.094	215,000	225,000	10,000		270.29	292.13	21.84	8.1%
13.288	220,000	220,000	-		921.73	944.86	23.14	2.5%
0.054	220,000	225,000	5,000		273.73	292.07	18.34	6.7%
0.072	225,000	240,000	15,000		277.26	303.24	25.97	9.4%
1.007	725,000	730,000	5,000		222.04	466.05	244.01	109.9%
0.065	230,000	230,000	-		280.76	295.80	15.04	5.4%
0.072	230,000	215,000	(15,000)		280.73	284.63	3.90	1.4%
0.079	235,000	250,000	15,000		284.29	310.68	26.39	9.3%
0.049	240,000	235,000	(5,000)		287.75	299.49	11.74	4.1%
0.068	250,000	250,000	-		294.78	310.66	15.88	5.4%
0.091	260,000	275,000	15,000		313.04	341.16	28.11	9.0%
0.061	265,000	275,000	10,000		306.76	331.16	24.40	8.0%
0.049	270,000	280,000	10,000		310.25	334.86	24.61	7.9%
1.510	280,000	280,000	-		246.20	257.77	11.56	4.7%
0.061	290,000	300,000	10,000		324.29	349.73	25.45	7.8%
0.151	290,000	310,000	20,000		324.41	357.29	32.88	10.1%
0.066	300,000	305,000	5,000	17.25%	331.30	353.45	22.15	6.7%
0.081	310,000	320,000	10,000		338.33	364.62	26.28	7.8%
0.051	315,000	335,000	20,000		348.96	382.86	33.90	9.7%
0.081	330,000	345,000	15,000		352.35	383.19	30.83	8.8%
0.064	335,000	335,000	-		355.83	375.73	19.90	5.6%
0.041	350,000	360,000	10,000		366.32	394.27	27.95	7.6%
0.052	380,000	380,000	-		387.36	409.14	21.78	5.6%
22.985	395,000	395,000	-		350.15	-	(350.15)	(100.0%)
0.426	400,000	415,000	15,000		938.67	992.75	54.09	5.8%
7.535	415,000	415,000	-	8.14%	321.52	335.07	13.55	4.2%
0.101	500,000	470,000	(30,000)	3.90%	471.55	476.07	4.52	1.0%
0.073	550,000	570,000	20,000		508.02	552.26	44.24	8.7%
0.089	570,000	620,000	50,000		522.06	589.42	67.36	12.9%
0.922	660,000	800,000	140,000	2.38%	586.31	724.31	138.00	23.5%
0.051	680,000	710,000	30,000		599.12	656.22	57.10	9.5%

Hectares	Old CV	New CV	CV % Change	% of Rateable Properties	2015-16 Rates	2016-17 Estimated	2016-17 Change \$	2016-17 Change %
1.460	700,000	650,000	(50,000)	1.34%	432.39	429.88	(2.51)	(0.6%)
1.005	740,000	740,000	-		449.36	470.65	21.29	4.7%
141.134	780,000	555,000	(225,000)		807.29	729.52	(77.77)	(9.6%)
0.067	840,000	530,000	(310,000)	0.70%	711.30	522.54	(188.77)	(26.5%)
0.068	920,000	860,000	(60,000)	0.58%	767.38	767.67	0.28	0.0%
50.305	1,000,000	875,000	(125,000)		749.71	717.72	(31.98)	(4.3%)
0.154	1,320,000	1,420,000	100,000	2.03%	1,062.55	1,203.19	140.64	13.2%
0.321	2,700,000	2,570,000	(130,000)	0.52%	2,030.16	2,057.66	27.50	1.4%
0.428	3,600,000	3,370,000	(230,000)	0.28%	2,661.21	2,652.07	(9.15)	(0.3%)
95.461	4,445,000	4,460,000	15,000	0.09%	4,971.61	5,100.36	128.75	2.6%
1.022	9,300,000	10,500,000	1,200,000	0.33%	6,657.74	7,949.16	1,291.43	19.4%
1.597	14,500,000	14,900,000	400,000		10,303.73	11,218.36	914.62	8.9%

RANGITIKEI DISTRICT

0.303	18,000	18,000	-	32.24%	109.37	115.00	5.63	5.1%
1.884	44,900	44,900	-		121.55	127.74	6.19	5.1%
0.081	50,000	50,000	-		122.75	129.00	6.26	5.1%
0.086	73,000	73,000	-		132.71	139.42	6.72	5.1%
0.080	73,000	73,000	-		145.52	454.65	309.14	212.4%
0.101	75,000	75,000	-		135.67	143.54	7.86	5.8%
0.116	78,000	78,000	-		134.88	141.70	6.82	5.1%
0.065	80,000	80,000	-		141.45	149.63	8.18	5.8%
0.068	80,000	80,000	-		149.79	158.21	8.42	5.6%
2.916	86,000	86,000	-		138.63	145.62	6.98	5.0%
3.524	110,000	110,000	-	29.79%	397.88	414.76	16.88	4.2%
0.981	120,000	120,000	-		153.24	160.90	7.66	5.0%
0.078	126,000	126,000	-		155.76	163.54	7.78	5.0%
0.101	140,000	140,000	-		186.42	197.22	10.80	5.8%
0.068	155,000	155,000	-		195.58	206.97	11.39	5.8%
0.110	155,000	155,000	-		193.64	205.14	11.50	5.9%
40.469	160,000	160,000	-		129.36	134.94	5.58	4.3%
1.376	160,000	160,000	-		171.33	179.82	8.49	5.0%
0.101	165,000	165,000	-		262.58	275.89	13.30	5.1%
0.081	170,000	170,000	-		202.61	214.72	12.11	6.0%
0.101	174,000	174,000	-	10.63%	176.64	185.38	8.74	4.9%
2.911	175,000	175,000	-		177.08	185.84	8.76	4.9%
0.022	190,000	190,000	-		216.95	229.72	12.78	5.9%
0.081	245,000	245,000	-		946.73	984.24	37.51	4.0%
1.763	270,000	270,000	-		220.03	231.18	11.14	5.1%
0.101	305,000	305,000	-		288.62	306.43	17.80	6.2%
105.395	310,000	310,000	-		424.08	439.98	15.89	3.7%
0.332	380,000	380,000	-		329.66	350.71	21.05	6.4%
9.728	385,000	385,000	-		318.59	331.54	12.95	4.1%
108.228	390,000	390,000	-		772.58	800.50	27.93	3.6%
0.405	425,000	425,000	-	3.71%	355.78	384.44	28.66	8.1%
288.000	490,000	490,000	-		679.13	703.19	24.06	3.5%
2.308	545,000	545,000	-	2.47%	342.36	359.54	17.18	5.0%
103.273	680,000	680,000	-	3.13%	568.99	653.88	84.89	14.9%
0.732	650,000	650,000	-		492.58	525.01	32.43	6.6%
407.643	800,000	800,000	-	1.27%	945.39	980.08	34.69	3.7%
1.085	890,000	890,000	-		636.10	678.21	42.11	6.6%

Hectares	Old CV	New CV	CV % Change	% of Rateable Properties	2015-16 Rates	2016-17 Estimated	2016-17 Change \$	2016-17 Change %
0.426	970,000	970,000	-	0.95%	696.07	740.70	44.64	6.4%
71.231	1,040,000	1,040,000	-	5.79%	714.22	748.67	34.45	4.8%
1,062.300	1,150,000	1,150,000	-		2,051.21	2,128.75	77.54	3.8%
96.942	1,330,000	1,330,000	-		848.20	888.50	40.30	4.8%
84.602	1,480,000	1,480,000	-		891.32	933.79	42.47	4.8%
576.022	2,380,000	2,380,000	-	2.19%	2,106.25	2,194.33	88.08	4.2%
1,844.203	3,360,000	3,360,000	-	0.73%	4,379.09	4,546.46	167.37	3.8%
159.437	4,140,000	4,140,000	-	0.34%	2,357.44	2,462.84	105.40	4.5%
7,380.783	16,330,000	16,330,000	-	0.65%	18,020.74	18,706.80	686.06	3.8%

RUAPEHU DISTRICT

0.094	29,000	29,000	-	38.36%	109.67	114.92	5.25	4.8%
0.202	32,000	32,000	-		110.29	115.54	5.25	4.8%
0.088	54,000	54,000	-		121.94	127.21	5.27	4.3%
0.160	56,000	56,000	-		138.03	143.78	5.75	4.2%
0.112	56,000	56,000	-		159.74	166.12	6.38	4.0%
0.101	58,000	58,000	-		28.31	28.83	0.52	1.8%
1.707	60,000	60,000	-		125.42	130.74	5.33	4.2%
0.083	64,000	64,000	-		144.02	149.84	5.82	4.0%
0.367	80,000	80,000	-		156.17	162.13	5.97	3.8%
0.103	81,000	81,000	-		156.93	162.90	5.98	3.8%
0.202	88,000	88,000	-		162.24	168.28	6.04	3.7%
1.121	90,000	90,000	-		139.61	144.91	5.30	3.8%
11.902	90,000	90,000	-		151.70	156.23	4.53	3.0%
2.484	99,000	99,000	-		50.06	50.62	0.56	1.1%
0.101	102,000	102,000	-	29.15%	141.74	146.93	5.19	3.7%
2.092	107,000	107,000	-		50.63	51.08	0.45	0.9%
0.170	110,000	110,000	-		178.94	185.18	6.24	3.5%
0.111	120,000	120,000	-		149.91	155.09	5.19	3.5%
0.361	155,000	155,000	-		171.52	176.86	5.34	3.1%
0.089	165,000	165,000	-		220.70	227.44	6.75	3.1%
0.438	170,000	170,000	-		178.88	184.24	5.35	3.0%
0.030	185,000	185,000	-		181.02	186.35	5.33	2.9%
0.056	185,000	185,000	-		235.88	242.81	6.93	2.9%
3.214	200,000	200,000	-		193.61	198.98	5.37	2.8%
0.260	235,000	235,000	-	12.25%	273.84	281.23	7.39	2.7%
440.703	240,000	240,000	-		670.00	687.51	17.50	2.6%
14.607	253,500	253,500	-		137.44	138.76	1.32	1.0%
0.029	260,000	260,000	-		217.18	223.02	5.84	2.7%
0.133	290,000	290,000	-		231.09	236.94	5.85	2.5%
1.315	305,000	305,000	-	5.19%	235.67	241.26	5.59	2.4%
10.787	315,000	315,000	-		262.47	267.60	5.13	2.0%
4.530	340,000	340,000	-		268.25	273.21	4.96	1.8%
427.183	340,000	340,000	-		706.54	724.18	17.64	2.5%
0.043	355,000	355,000	-		261.14	267.02	5.88	2.3%
356.485	379,000	379,000	-		652.38	667.92	15.55	2.4%
79.150	381,425	381,425	-	2.97%	391.48	403.64	12.16	3.1%
82.379	415,000	415,000	-		385.80	393.15	7.35	1.9%
913.000	494,000	494,000	-		1,285.94	1,318.26	32.32	2.5%
1.138	520,000	520,000	-		334.62	399.56	64.94	19.4%
363.696	570,000	570,000	-	1.51%	661.36	674.12	12.77	1.9%

Hectares	Old CV	New CV	CV % Change	% of Rateable Properties	2015-16 Rates	2016-17 Estimated	2016-17 Change \$	2016-17 Change %
0.150	690,000	690,000	-	2.11%	417.60	424.15	6.55	1.6%
20.180	810,000	810,000	-	1.07%	488.81	494.20	5.39	1.1%
40.914	1,010,000	1,010,000	-	3.65%	624.80	635.55	10.75	1.7%
1,994.310	1,701,000	1,701,000	-		3,015.88	3,086.78	70.90	2.4%
86.911	1,780,000	1,780,000	-		1,036.23	1,048.13	11.90	1.1%
0.296	2,650,000	2,650,000	-	1.84%	1,338.99	1,351.33	12.34	0.9%
1,903.044	3,600,000	3,600,000	-	0.71%	3,853.46	3,922.98	69.52	1.8%
263.431	4,993,500	4,993,500	-	0.49%	3,050.93	3,076.93	26.00	0.9%
332.112	5,580,000	5,580,000	-	0.71%	3,065.27	3,160.37	95.11	3.1%
4,255.796	10,178,000	10,178,000	-		10,159.25	10,296.47	137.23	1.4%

TARARUA DISTRICT

0.081	16,000	16,000	-	27.31%	114.26	119.85	5.59	4.9%
0.101	54,000	54,000	-		118.89	125.14	6.25	5.3%
0.079	57,000	57,000	-		141.94	148.39	6.45	4.5%
0.050	58,000	58,000	-		142.52	148.99	6.47	4.5%
29.130	60,000	60,000	-		184.08	190.72	6.64	3.6%
0.031	64,000	64,000	-		146.17	152.76	6.59	4.5%
0.101	70,000	70,000	-		170.62	223.47	52.84	31.0%
0.102	89,000	89,000	-		152.16	159.10	6.94	4.6%
0.075	93,000	93,000	-		163.91	175.51	11.60	7.1%
0.101	105,000	105,000	-	31.39%	152.98	160.25	7.27	4.8%
0.073	115,000	115,000	-		177.34	184.97	7.63	4.3%
0.103	115,000	115,000	-		177.36	184.99	7.63	4.3%
0.057	120,000	120,000	-		214.32	221.51	7.19	3.4%
0.085	120,000	120,000	-		185.26	192.87	7.60	4.1%
0.149	131,000	131,000	-		187.17	207.10	19.94	10.7%
0.554	133,000	133,000	-		167.62	175.43	7.81	4.7%
3.685	145,000	145,000	-		182.71	190.82	8.12	4.4%
11.559	147,000	147,000	-		279.91	287.48	7.57	2.7%
0.713	170,000	170,000	-		187.86	196.68	8.82	4.7%
0.636	180,000	180,000	-	11.18%	186.64	195.33	8.69	4.7%
0.216	195,000	195,000	-		280.70	289.06	8.36	3.0%
2.044	200,000	200,000	-		234.63	243.81	9.18	3.9%
8.933	215,000	215,000	-		388.12	400.23	12.11	3.1%
0.349	215,000	215,000	-		202.23	211.58	9.35	4.6%
63.131	220,000	220,000	-	6.35%	313.34	324.56	11.22	3.6%
0.191	285,000	285,000	-		359.25	369.44	10.19	2.8%
270.735	315,000	315,000	-		720.85	743.87	23.03	3.2%
76.897	360,000	360,000	-		725.72	741.52	15.80	2.2%
0.101	365,000	365,000	-		430.87	442.33	11.46	2.7%
326.100	370,000	370,000	-	4.13%	611.23	632.89	21.66	3.5%
0.077	395,000	395,000	-		349.72	363.51	13.79	3.9%
0.691	410,000	410,000	-		470.74	482.88	12.14	2.6%
80.897	415,000	415,000	-		773.60	790.66	17.07	2.2%
145.687	435,000	435,000	-	2.42%	1,063.24	1,080.68	17.44	1.6%
20.920	560,000	560,000	-	1.92%	510.54	527.37	16.83	3.3%
10.117	640,000	640,000	-	1.26%	427.66	445.41	17.75	4.2%
13.260	720,000	720,000	-		573.95	594.40	20.45	3.6%
901.372	800,000	800,000	-		3,966.19	4,036.51	70.33	1.8%
80.937	810,000	810,000	-	2.60%	498.54	518.97	20.43	4.1%

Hectares	Old CV	New CV	CV % Change	% of Rateable Properties	2015-16 Rates	2016-17 Estimated	2016-17 Change \$	2016-17 Change %
288.038	1,010,000	1,010,000	-	6.96%	850.30	887.81	37.51	4.4%
0.404	1,120,000	1,120,000	-		1,110.37	1,138.82	28.45	2.6%
703.170	1,350,000	1,350,000	-		1,946.45	2,014.13	67.68	3.5%
79.602	1,680,000	1,680,000	-		1,157.73	2,594.48	1,436.74	124.1%
814.480	3,250,000	3,250,000	-	3.58%	2,967.58	3,076.16	108.58	3.7%
92.674	3,130,000	3,130,000	-		1,647.22	1,720.34	73.12	4.4%
135.914	4,860,000	4,860,000	-	0.41%	4,064.99	4,198.62	133.62	3.3%
1,527.311	6,000,000	6,000,000	-	0.49%	5,414.90	5,535.58	120.69	2.2%

WANGANUI DISTRICT

0.303	2,500	2,500	-	15.43%	2.61	3.14	0.54	20.7%
0.030	56,000	56,000	-		130.75	137.39	6.64	5.1%
0.054	68,000	68,000	-		138.32	145.26	6.94	5.0%
0.078	80,000	80,000	-		145.89	153.13	7.24	5.0%
15.507	90,000	90,000	-		162.98	169.81	6.83	4.2%
0.072	90,000	90,000	-		152.20	159.69	7.49	4.9%
0.710	100,000	100,000	-		43.67	46.10	2.43	5.6%
0.071	102,000	102,000	-	45.83%	159.77	167.56	7.79	4.9%
0.041	119,000	119,000	-		170.50	178.71	8.22	4.8%
0.061	132,000	132,000	-		178.70	187.24	8.54	4.8%
0.067	135,000	135,000	-		180.59	189.21	8.62	4.8%
0.071	147,000	147,000	-		188.16	197.08	8.92	4.7%
0.066	149,000	149,000	-		189.42	198.39	8.97	4.7%
0.097	150,000	150,000	-		190.05	199.05	9.00	4.7%
0.350	155,000	155,000	-		193.20	202.33	9.12	4.7%
0.067	160,000	160,000	-		196.36	205.61	9.25	4.7%
0.093	160,000	160,000	-		208.57	217.83	9.26	4.4%
0.098	170,000	170,000	-		202.67	212.16	9.50	4.7%
0.071	180,000	180,000	-		208.97	218.72	9.75	4.7%
0.030	185,000	185,000	-		212.13	222.00	9.87	4.7%
2.023	190,000	190,000	-		215.28	225.28	10.00	4.6%
0.101	225,000	225,000	-	18.77%	237.36	248.24	10.88	4.6%
0.118	225,000	225,000	-		237.36	248.24	10.88	4.6%
1.000	255,000	255,000	-		218.27	229.41	11.15	5.1%
0.092	255,000	255,000	-		257.75	269.86	12.10	4.7%
0.441	265,000	265,000	-		222.49	233.83	11.34	5.1%
0.086	280,000	280,000	-		273.52	286.25	12.73	4.7%
0.940	300,000	300,000	-		237.26	264.73	27.47	11.6%
0.058	300,000	300,000	-		286.14	299.37	13.23	4.6%
0.086	300,000	300,000	-	8.19%	286.14	299.37	13.23	4.6%
0.184	365,000	365,000	-		327.14	342.00	14.86	4.5%
74.600	385,000	385,000	-	4.22%	350.25	365.03	14.78	4.2%
497.000	420,000	420,000	-		803.05	831.18	28.13	3.5%
737.165	475,000	475,000	-		1,075.32	1,111.72	36.40	3.4%
83.062	490,000	490,000	-	2.26%	403.34	420.41	17.07	4.2%
2.598	555,000	555,000	-		346.36	363.80	17.45	5.0%
666.931	720,000	720,000	-	1.17%	1,079.29		(1,079.29)	(100.0%)
419.866	820,000	820,000	-	0.78%	1,041.10	1,079.14	38.04	3.7%
0.129	980,000	980,000	-	0.44%	716.54	747.33	30.79	4.3%
63.839	1,275,000	1,275,000	-	0.42%	2,219.53	2,274.89	55.36	2.5%
898.206	2,000,000	2,000,000	-	1.48%	2,184.27	2,264.75	80.48	3.7%

Hectares	Old CV	New CV	CV % Change	% of Rateable Properties	2015-16 Rates	2016-17 Estimated	2016-17 Change \$	2016-17 Change %
90.505	2,420,000	2,420,000	-	0.55%	1,241.83	1,301.75	59.93	4.8%
89.098	3,050,000	3,050,000	-		1,506.29	1,578.37	72.08	4.8%
1,021.860	3,650,000	3,650,000	-	0.23%	3,029.16	3,142.32	113.16	3.7%
286.220	4,773,500	4,773,500	-	0.07%	2,438.19	3,545.07	1,106.87	45.4%
160.640	5,750,000	5,750,000	-	0.16%	2,612.70	2,735.07	122.37	4.7%
3,592.554	7,400,000	7,400,000	-		7,525.18	7,791.21	266.03	3.5%

How to Have Your Say

The Submission Process

Council's elected members adopted the Consultation Document and Supporting Information to the Consultation Document and released it for public submission on 15 March 2016. Copies of the Consultation Document and Supporting Information will be available, online (<http://www.horizons.govt.nz/>), at Horizons' service centres, or by freephoning 0508 800 800 and requesting a copy. The submission process gives our whole regional community a chance to have their say on any proposed changes to Year 2 of the LTP, as outlined in the Consultation Document.

A submission is a written statement that details particular concerns you may have with any changes to Year 2 of the LTP, as outlined in the Consultation Document. Submissions can be made either in writing or through conversation with a Council staff member. This information will then be documented and added to all other written statements regarding the Plan. If you want to speak directly to a Council meeting on a particular issue then please state this in your submission and we will organise times and dates for you to do that (see options below).

The Council will be accepting submissions from Friday, 18 March to 5pm Tuesday, 12 April 2016. The days of 26, 27 and 28 April 2016 have been set aside to hear submissions on the proposed Plan. Dates will be confirmed after all of the submissions have been received. If you have indicated you want to be heard in person, we will contact you to arrange a hearing time and advise you on any other details. The councillors will then meet to consider all submissions in May 2016 and the final Plan will be adopted on 31 May 2016.

This process is important in enabling the Council to remain connected and develop a sustainable environment together with our community.

How Do I Have My Say?

We have put in place a variety of ways for you to have your say on our proposed Annual Plan. These include:

ORAL SUBMISSIONS

Phone Message: You can **freephone 0508 800 800** and ask to leave a voice message telling us your concerns and/or what you think about the Plan.

Phone Call: If you would like to talk to someone directly about the Plan or your submission for the Plan, or to discuss Horizons' direction in general, **freephone 0508 800 800**.

WRITTEN SUBMISSIONS

Online: You will be able to send us your submission online via our website www.horizons.govt.nz

Email: You can email us at annualplan@horizons.govt.nz

Write to us: You can write or type your submissions and post them to:

HAVE YOUR SAY
Proposed Annual Plan
Horizons Regional Council
Private Bag 11025
Manawatu Mail Centre
Palmerston North 4442

You can write a letter or you can use our submission forms. These forms are available on our website www.horizons.govt.nz or **freephone 0508 800 800** and we will post you a copy.

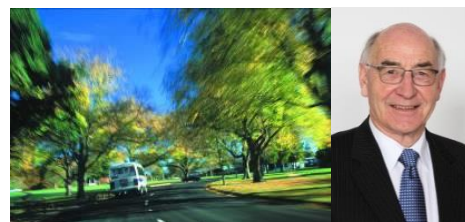
SUBMISSION HEARINGS

The days of 26, 27 and 28 April 2016 have been set aside to hear submissions on the proposed Plan. Dates will be confirmed after all of the submissions have been received. If you have indicated you want to be heard in person, we will contact you to arrange a hearing time and advise you on any other details. The location of the hearings will depend on where submissions have been received.

Your Councillors



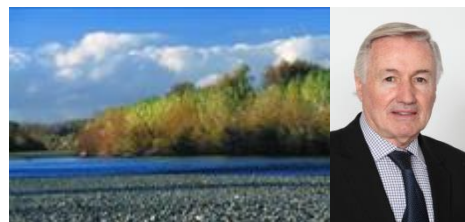
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E roderickpearce@xtra.co.nz

The Horizons Regional Council

The Region's six constituencies provide a total of 12 elected representatives who form the governance body of Horizons Regional Council, which is the trading name of the Manawatu-Wanganui Regional Council. Local government elections are run every three years, and the Chair of the Council is elected by the members of the Council. The next election is due in October 2016 and will be run on the first-past-the-post voting system.

The chief executive is employed directly by the Council. The chief executive, in turn, employs the staff of Horizons Regional Council. The staff of the Council number approximately 200 full-time equivalents. Around half of the staff are based at the head office in Palmerston North. The remainder are located at offices and depots throughout the Region.

The Horizons Region is divided into six constituencies as listed here:

RUAPEHU CONSTITUENCY
WANGANUI CONSTITUENCY
MANAWATU/RANGITIKEI CONSTITUENCY
HOROWHENUA/KAIRANGA CONSTITUENCY
PALMERSTON NORTH CONSTITUENCY
TARARUA CONSTITUENCY

The Council carries out much of its work through a number of Standing Committees. These include:

STRATEGY AND POLICY COMMITTEE
CATCHMENT OPERATIONS COMMITTEE
ENVIRONMENT COMMITTEE
AUDIT, RISK AND INVESTMENT COMMITTEE
REGIONAL TRANSPORT COMMITTEE
PASSENGER TRANSPORT COMMITTEE
MANAWATU RIVER USERS' ADVISORY GROUP
LINKLATER BURSARY SUB-COMMITTEE

Organisational groups you may work with or meet out in the Region



STRATEGY AND REGULATION GROUP

The Strategy and Regulation Group has a policy development role. Its main focus currently is the One Plan. The group also administers resource consents under the Resource Management Act, and ensures that resource users are complying with their consent conditions. It also provides science and monitoring functions.



REGIONAL SERVICES GROUP

The Regional Services Group provides public transport and road safety services, catchment information and emergency management.



OPERATIONS GROUP

The Operations Group provides comprehensive river and drainage engineering services to the Region's communities.



ENVIRONMENTAL MANAGEMENT GROUP

The Environmental Management Group implements many of the regional planning initiatives, and provides land and water management services to the Region. The group's current activities include: protecting the Region's top wetlands and bush remnants, advising on soil conservation, catchment management, and targeting the eradication of pest plants and animals.

Community Outcomes



Land Management

Sustainable management of the Region's land



Water Quality

Clean and healthy rivers and lakes



Water Quantity

Sustainable management and fair allocation of water resources



Managing Indigenous Biodiversity

Protection and enhancement of indigenous biodiversity



Control of Plant and Animal Pests

Sustained plant and animal pest control



Flood Protection

Early warning and reasonable protection from flood events



Natural Hazards

Early warning: organised response and recovery from natural hazard events



Coastal Environmental Management

Balanced use of coastal environment



Air Quality

Clean air



Transport

Safe and accessible transport systems

Directory of Council

COUNCIL ADDRESSES

Postal Address:	HORIZONS REGIONAL COUNCIL Private Bag 11025 Manawatu Mail Centre Palmerston North 4442
Regional House Palmerston North:	11-15 Victoria Avenue, Palmerston North 4410 Tel. 06 9522 800 Fax 06 9522 929
Regional House Wanganui:	181 Guyton Street, Wanganui 4500 Freephone 0508 800 800 Fax 06 345 3076
Service Centres:	<p>KAIRANGA Corner Rongotea/Bunnythorpe Kairanga Roads Palmerston North 4475 Tel. 06 350 1761 Fax 06 350 1771</p> <p>MARTON Corner Hammond and Hair Streets, Marton 4710 Tel. 06 327 7189 Fax 06 327 7187</p> <p>WOODVILLE Corner Vogel and Tay Streets, Woodville 4920 Tel. 0508 800 800 Fax 06 376 4179</p> <p>TAUMARUNUI 34 Maata Street, Taumarunui 3924 Tel. 07 895 5209 Fax 07 895 5279</p>
Depots:	<p>LEVIN 11 Bruce Street, Levin 5510 Tel. 06 367 8259 Fax 06 367 8465</p> <p>TAIHAPE Torere Road, Ohotu 4793 Freephone 0508 800 800 Fax 06 388 1387</p>

COUNCIL CONTACT INFORMATION

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Bankers	Bank of New Zealand Palmerston North
Auditor	Controller and Auditor General Audit Office Wellington

